

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 02S-010
Notice Item
CTC Meeting: June 13, 2002

Reference No.: 2.1b.(5)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
June 3, 2002

STIP AMENDMENT 02S-010 NOTICE

SUMMARY

This amendment combines two existing projects on Route 90 and programs \$4,417,000 in Regional Improvement Program (RIP) funds in FY 2003-04 towards construction cost increase of the combined project for a revised total project cost of \$17,666,000. This amendment also programs a total of \$6,462,000 in RIP funds in FY 2003-04 towards construction cost increases to three projects on Route 1 for a revised total cost of \$18,363,000.

RECOMMENDATION

The Department of Transportation (Department) and Los Angeles County Metropolitan Transportation Authority (MTA) are requesting this amendment. The Department recommends that the California Transportation Commission (Commission) approve this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	2012B	169321	CTCO	2001-02	1.8	1.8	90
Project Title:	Playa Vista Area Congestion Improvement							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (MTA)							
Location:	Near Marina Del Rey — Centinela Avenue Interchange							
Description:	Centinela Avenue Interchange — modify signals, widen off ramps, restripe							

STIP Programming – Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E	\$61							\$61
R/W SUP								
CON SUP	\$728							\$728
R/W								
CON	\$404							\$404
TOTAL	\$1,193							\$1,193

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E	\$61							\$61
R/W SUP								
CON SUP	\$728							\$728
R/W								
CON	\$404							\$404
TOTAL	\$1,193							\$1,193

Combines:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	2012A	169311 1693U1	CTCO	2001-02 2003-04	1.2	1.8	90
Project Title:	Playa Vista Area Congestion Improvement							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (MTA)							
Location:	Near Marina Del Rey – Mindanao Way to Culver Boulevard Centinela Avenue							
Description:	Construct undercrossing, widen to 8 lanes, modify signals, widen off-ramps, restripe							

STIP Programming – Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E	\$1,374							\$1,374
	\$1,435							\$1,435
R/W SUP	\$368							\$368
CON SUP	\$2,378							\$2,378
	\$3,106							\$3,106
R/W								
CON	\$7,228							\$7,228
	\$7,632							\$7,632
TOTAL	\$11,348 \$12,541							\$11,348 \$12,541

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W	\$708							\$708
CON			\$4,417					\$4,417
TOTAL	\$708		\$4,417					\$708 \$5,125

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E	\$1,374							\$1,374
	\$1,435							\$1,435
R/W SUP	\$368							\$368
CON SUP	\$2,378							\$2,378
	\$3,106							\$3,106
R/W	\$708							\$708
CON	\$7,228							\$7,228
	\$7,632		\$4,417					\$12,049
TOTAL	\$12,056 \$13,249		\$4,417					\$12,056 \$17,666

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	0027K	166021	CTCO	2001-02 2003-04	28.7	29.6	1
Project Title:	Playa Vista Area Congestion Improvement							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (MTA)							
Location:	Near Marina Del Rey – Sepulveda Boulevard to Hughes Terrace							
Description:	Widen from 6 to 7 lanes, and add left-turn lane, modify signals							

STIP Programming – Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$65							\$65
PS&E	\$674							\$674
R/W SUP	\$125							\$125
CON SUP	\$808							\$808
R/W CON	\$2,028							\$2,028
TOTAL	\$3,700							\$3,700

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W CON								
			\$1,052					\$1,052
TOTAL			\$1,052					\$1,052

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$65							\$65
PS&E	\$674							\$674
R/W SUP	\$125							\$125
CON SUP	\$808							\$808
R/W CON	\$2,028							\$2,028
			\$1,052					\$3,080
TOTAL	\$3,700		\$1,052					\$4,752

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	0027N	166051	CTCO	2001-02 2003-04	30.4	30.6	1
Project Title:	Playa Vista Area Congestion Improvement							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (MTA)							
Location:	Near Marina Del Rey – Culver Boulevard							
Description:	Replace overcrossing, widen from 4 to 6 lanes							

STIP Programming – Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$5							\$5
PS&E	\$235							\$235
R/W SUP	\$1							\$1
CON SUP	\$552							\$552
R/W								
CON	\$2,792							\$2,792
TOTAL	\$3,585							\$3,585

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$2,568					\$2,568
TOTAL			\$2,568					\$2,568

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$5							\$5
PS&E	\$235							\$235
R/W SUP	\$1							\$1
CON SUP	\$552							\$552
R/W								
CON	\$2,792							\$2,792
			\$2,568					\$5,360
TOTAL	\$3,585		\$2,568					\$6,153

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	0027Q	166071	CTCO	2001-02 2003-04	30.1	30.7	1
Project Title:	Playa Vista Area Congestion Improvement							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (MTA)							
Location:	Near Marina Del Rey – on Lincoln Boulevard from Jefferson Boulevard to Fiji Way							
Description:	Widen roadway from 8 to 10 lanes 6 to 8 lanes							

STIP Programming – Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$125							\$125
PS&E	\$890							\$890
R/W SUP	\$140							\$140
CON SUP	\$840							\$840
R/W								
CON	\$2,621							\$2,621
TOTAL	\$4,616							\$4,616

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$2,842					\$2,842
TOTAL			\$2,842					\$2,842

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$125							\$125
PS&E	\$890							\$890
R/W SUP	\$140							\$140
CON SUP	\$840							\$840
R/W								
CON	\$2,621							\$2,621
			\$2,842					\$5,463
TOTAL	\$4,616		\$2,842					\$7,458

BACKGROUND

This amendment combines two existing projects on Route 90 and programs \$4,417,000 in Regional Improvement Program (RIP) funds in FY 2003-04 towards construction cost increase of the combined project for a revised total project cost of \$17,666,000. This amendment also programs a total of \$6,462,000 in RIP funds in FY 2003-04 towards construction cost increases to three existing projects on Route 1 for a revised total cost of \$18,363,000. Concurrent time extension action under (2.8a(3)).

Route 90 Mindanao Way to Centinela Avenue (PPNO 2012A)

Project PPNOs 2012A and 2012B are proposed to be combined into one project (under PPNO 2012A) to facilitate construction under a single contract and minimize disruptions to the traffic. The project section of Route 90 (Marina Freeway) traverses the highly urbanized area of west Los Angeles. This project will address the traffic growth in the area and the anticipated development in both the City of Los Angeles (including Playa Vista development and the Los Angeles International Airport) and in Los Angeles County (Marina del Rey expansion). The proposed project is consistent with the goals and objectives of the Coastal Transportation Corridor Specific Plan (CTCSP) and the Los Angeles County Metropolitan Transportation Authority's (MTA's) Congestion Management Program (CMP). The project is also consistent with Southern California Association of Governments (SCAG) Regional Mobility Element (RME) and is part of the Los Angeles County's Regional Transportation Plan. (RTP). A Project Study Report (PSR) was approved for the multi-stage Route 90 improvement project on March 1, 1996. The proposed cost increase will address the need to lengthen the Route 90/Culver Boulevard Undercrossing to avoid an underground electrical line, relocation of a closed circuit television (CCTV) tower, Storm Water Pollution Prevention (SWPP) items, etc that were identified subsequent to the approval of the PSR.

Route 1 – Sepulveda Boulevard to Hughes Terrace (PPNO 0027K), Culver Boulevard Undercrossing (PPNO 0027N), on Lincoln Boulevard from Jefferson Boulevard to Fiji Way (PPNO 0027Q)

These projects address the traffic growth in the area associated with anticipated development in both the City of Los Angeles (Playa Vista/Entertainment Media Technology District and Los Angeles International Airport) and in Los Angeles County (Marina del Rey expansion). The proposed projects are consistent with the goals and objectives of the Coastal Transportation Corridor Specific Plan (CTCSP) and the Los Angeles County Metropolitan Transportation Authority's (MTA's) Congestion Management Program (CMP). The projects are also consistent with Southern California Association of Governments (SCAG) Regional Mobility Element (RME) and are part of the Los Angeles County's Regional Transportation Plan. (RTP). The project section of Route 1 (Lincoln Boulevard) is located in the highly urbanized area of west Los Angeles. Playa Vista is a planned mix-use development located in the area bounded by Marina del Rey on the north, the Westchester bluffs on the south, Centinela Avenue on the east, and Playa del Rey on the west. Phase I of the Playa Vista development has been approved by the City of Los Angeles to include 3,246 residential units, local retail and commercial, and the Playa Vista Entertainment Media Technology District that contain approximately 280, 000 square meter of development. Master plan for phase II of the Playa Vista development is currently underway.

The cost increase on the portion of the project between Sepulveda Boulevard and Hughes Terrace (PPNO 0027K) is due to the identification of the presence of hazardous waste and underground utilities that were not known during the preparation of the PSR. Hazardous waste remediation and utility relocations are estimated to cost an additional \$1,052,000.

The Lincoln Boulevard profile needs to be raised to meet the revised design mandates. An additional \$2,842,000 is estimated for the portion of the project between Jefferson Boulevard and Fiji Way (PPNO 0027Q). An additional \$2,568,000 is needed to raise the loop ramp and the roadway approaches (PPNO 0027N) to Culver Boulevard Overcrossing to match the revised grade of Lincoln Boulevard.

ATTACHMENT

STIP AMENDMENT 02S-010

Location Map



07-Los Angeles-90 and 1 PPNOS 2012A, 0027K, 0027N, and 0027Q

Location: **PPNO 2012A** Route 90 between Mindanao Way and Centinela Avenue
PPNO 0027K Route 1 between, Sepulveda Boulevard and Hughes Terrace
PPNO 0027N Route 1 at Culver Boulevard
PPNO 0027Q Route 1 between Jefferson Boulevard and Fiji Way

Description: **PPNO 2012A** Construct undercrossing, widen to 8 lanes, modify signals, widen off-ramps, and restripe
PPNO 0027K Widen from 6 to 7 lanes and add left-turn lane, modify signals
PPNO 0027N Replace overcrossing, widen from 4 to 6 lanes
PPNO 0027Q Widen roadway from 8 to 10 lanes

